

## HB 155 **REVISED** Fiscal Impact Analysis

	<u>1st Year</u>	<u>2nd Year</u>	<u>Note</u>
Add Intermediate Algebra CRT	200,000	80,000	First year, development; second year, maintenance
Add 3rd Grade Reading Test	137,124	32,050	Spring administration of ITBS
Eliminate Grade 1 CRTs (Math, Lang Arts)	(257,500)	(257,500)	Budgeted
Eliminate Grade 11 NRT	(25,000)	(25,000)	Budgeted
Net Cost	<b>\$54,624</b>	<b>(\$170,450)</b>	